

Use of CDBG Funds by ROCKY MOUNT, NC FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$185.74	0.03%
04	AC	Clearance and Demolition	\$2,024.17	0.28%
Subtotal for: ACQUISITION			\$2,209.91	0.31%
21A	AP	General Program Administration	\$92,022.81	12.74%
21C	AP	Public Information	\$17,810.00	2.47%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$109,832.81	15.21%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$10,620.66	1.47%
Subtotal for: ECONOMIC DEVELOPMENT			\$10,620.66	1.47%
13	HR	Direct Homeownership Assistance	\$3,788.03	0.52%
14A	HR	Rehabilitation: Single-Unit Residential	\$378,586.80	52.42%
14H	HR	Rehabilitation Administration	\$50,760.03	7.03%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$5,040.00	0.70%
Subtotal for: HOUSING			\$438,174.86	60.67%
03	PI	Public Facilities and Improvements (General)	\$9,029.72	1.25%
03E	PI	Neighborhood Facilities	\$133.52	0.02%
06	PI	Interim Assistance	\$14,200.00	1.97%
16B	PI	Non-Residential Historic Preservation	\$13,733.94	1.90%
Subtotal for: PUBLIC IMPROVEMENTS			\$37,097.18	5.14%
05	PS	Public Services (General)	\$23,311.31	3.23%
05R	PS	Homeownership Assistance (Not Direct)	\$61,841.53	8.56%
Subtotal for: PUBLIC SERVICES			\$85,152.84	11.79%
19F	VV	Planned Repayments of Section 108 Loans	\$39,100.35	5.41%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$39,100.35	5.41%
Total Disbursements			\$722,188.61	100%